

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: **2020-03**

Be it ordained/resolved by the County Council that for the expenses of WARRICK COUNTY for the year ending December 31, 2021 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of WARRICK COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
County Council	County Council	10/15/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$271,685	\$0	0.0000
0101	GENERAL	\$19,007,663	\$15,172,066	0.6334
0102	ELECTION/REGISTRATION	\$160,488	\$156,412	0.0065
0124	2015 REASSESSMENT	\$646,880	\$382,709	0.0160
0182	BOND #2	\$1,521,725	\$2,304,283	0.0962
0702	HIGHWAY	\$3,724,500	\$0	0.0000
0703	HIGHWAY SPECIAL	\$1,300,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,238,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$244,856	\$259,577	0.0108
0801	HEALTH	\$694,204	\$479,218	0.0200
0907	STORM SEWER	\$1,204,150	\$0	0.0000
0991	CUMULATIVE DRAINAGE	\$198,551	\$158,302	0.0066
1156	EMERGENCY TELEPHONE SYSTEM	\$627,000	\$0	0.0000
1301	PARK & RECREATION	\$742,062	\$362,741	0.0151
1380	PARK BOND	\$191,695	\$280,187	0.0117
1381	PARK BOND #2	\$73,364	\$106,378	0.0044
2201	BUILDING AUTHORITY	\$190,555	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$454,769	\$625,646	0.0261
2402	ECONOMIC DEVELOPMENT	\$1,988,681	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$21,345	\$20,000	0.0008
		\$34,502,173	\$20,307,519	0.8476

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Pre-Trial Diversion	\$207,830
9501	County Corrections	\$40,193
9502	Section Corner Perpetuation	\$7,448
9503	Local Health Maintenance	\$48,859
9504	Guardian Ad Litem	\$18,000
9505	Probation User Fees	\$30,342
9506	Platt Book	\$23,388
9507	Economic Development Commission	\$5,325
9508	County Drug Free Community	\$20,000
9509	Adult Probation Circuit	\$63,562
9510	Clerk Perpetuation	\$20,000
9511	County Sales Disclosure	\$7,800
9512	Emergency Right to Know	\$7,150
9513	Landfill Post Closure	\$19,500
9514	Supplemental Public Defender	\$8,000
9515	DD/DC Program	\$225,983
9516	Drug Court/CSAP	\$5,000
9517	Court Jury Fees	\$12,000
9518	Tourism Development	\$95,000
9519	Elected Official Training Fund	\$15,580
9520	Co. ID Security Protection	\$10,000
9521	Adult Probation Supior	\$33,930
9522	Juvenile Probation Circuit	\$6,000
9523	LIT Road Fund	\$5,381,665
		\$6,312,555

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Name		Signature
Greg Richmond	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>Greg Richmond</i> 0054AE0D075B4CA...
Ted Metzger	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>Ted Metzger</i> F49BB928FFA4497
Richard Reid	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>RICHARD REID</i> C53AF64AB2AD4E0...
Cindy Ledbetter	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>Cindy Ledbetter</i> 6C3CF68CF0F040E...
Charlie Christmas	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>Charlie Christmas</i> 82B10237E36A403
Brad Overton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>Brad Overton</i> 3966D4EF4446405...
David Hachmeister	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	DocuSigned by: <i>David Hachmeister</i> 58A252C6F04142A...

ATTEST

Name	Title	Signature
Debbie Stevens	Auditor	<i>Deborah H. Stevens</i>